

Highlights of GAO FY 2011 Budget Request

Program and Financing (in millions of dollars)

Identification code 05-0107-0-1-801	2009 actual	2010 est.	% Δ	2011 est.	% Δ
New budget authority (gross), detail:					
40.00 Appropriation	556	557	0.2%	601	7.9%
58.00 Spending authority from offsetting collections	16	28	75.0%	33	17.9%
	572	585	2.3%	634	8.4%
73.10 Total new obligations	547	606	10.8%	634	4.6%
87.00 Total outlays (gross)	540	632	17.0%	649	2.7%

Object Classification

% 2010 obligations

11.9 Total personnel compensation	329	354	7.6%	370	4.5%	58.4%
12.1 Civilian personnel benefits	86	97	12.8%	102	5.2%	16.0%
21.0 Travel and transportation of persons	13	15	15.4%	15	0.0%	2.5%
25.1 Advisory and assistance services	4	5	25.0%	5	0.0%	0.8%
25.2 Other services	18	20	11.1%	18	-10.0%	3.3%
25.7 Operation and maintenance of equipment	46	48	4.3%	47	-2.1%	7.9%
Other (telecom, utilities, facilities, supplies & equip)	35	39	11.4%	44	12.8%	6.4%
99.0 Direct obligations	531	578	8.9%	601	4.0%	95.4%
99.0 Reimbursable obligations	15	27	80.0%	32	18.5%	4.5%

Employment Summary

1001 Civilian full-time equivalent employment	3,204	3,365	5.0%	3,414	1.5%
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