

# GOVERNMENT ACCOUNTABILITY OFFICE

## Federal Funds

### SALARIES AND EXPENSES

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, ~~[\$556,849,000]~~ \$601,117,000: *Provided*, That not more than ~~[\$5,449,000]~~ \$8,389,000 of payments received under section 782 of title 31, United States Code, shall be available for use in fiscal year ~~[2010]~~ 2011: *Provided further*, That not more than ~~[\$2,350,000]~~ \$2,300,000 of reimbursements received under section 9105 of title 31, United States Code, shall be available for use in fiscal year ~~[2010]~~ 2011: *Provided further*, That not more than ~~[\$7,423,000]~~ \$8,749,000 of reimbursements received under section 3521 of title 31, United States Code, shall be available for use in fiscal year ~~[2010]~~ 2011: *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: *Provided further*, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed. (*Legislative Branch Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 05-0107-0-1-801	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 GOAL 1-Timely, quality service to Congress & federal gov. to address current & emerging challenges to the well-being & financial security of the American people. ....	177	192	200
00.02 GOAL 2-Timely, quality service to Congress & federal government to respond to changing security threats & the challenges of global interdependence. ....	161	175	181
00.03 GOAL 3-Help transform the federal government's role & how it does business to meet 21st century challenges. ....	168	183	191
00.04 GOAL 4-Maximize the value of GAO by being a model federal agency & a world-class professional services organization. ....	25	28	29
09.01 Reimbursable program .....	16	28	33
09.99 Total reimbursable program .....	16	28	33
10.00 Total new obligations .....	547	606	634
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	25	2
22.00 New budget authority (gross) .....	572	585	634
23.90 Total budgetary resources available for obligation .....	573	610	636
23.95 Total new obligations .....	-547	-606	-634
23.98 Unobligated balance expiring or withdrawn .....	-1	-2	-1
24.40 Unobligated balance carried forward, end of year .....	25	2	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	556	557	601
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	16	28	33

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 05-0107-0-1-801	2009 actual	2010 est.	2011 est.
70.00 Total new budget authority (gross) .....	572	585	634
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	64	71	45
73.10 Total new obligations .....	547	606	634
73.20 Total outlays (gross) .....	-540	-632	-649
74.40 Obligated balance, end of year .....	71	45	30
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	486	573	603
86.93 Outlays from discretionary balances .....	54	59	46
87.00 Total outlays (gross) .....	540	632	649
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-16	-28	-33
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	556	557	601
90.00 Outlays .....	524	604	616

The Government Accountability Office's mission is to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the federal government for the benefit of the American people.

## Object Classification (in millions of dollars)

Identification code 05-0107-0-1-801	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	309	326	341
11.3 Other than full-time permanent .....	17	24	24
11.5 Other personnel compensation .....	3	4	5
11.9 Total personnel compensation .....	329	354	370
12.1 Civilian personnel benefits .....	86	97	102
21.0 Travel and transportation of persons .....	13	15	15
23.1 Rental payments to GSA .....	8	8	8
23.3 Communications, utilities, and miscellaneous charges .....	9	10	10
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	4	5	5
25.2 Other services .....	18	20	18
25.3 Other purchases of goods and services from Government accounts .....		1	1
25.4 Operation and maintenance of facilities .....	4	4	6
25.7 Operation and maintenance of equipment .....	46	48	47
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	8	9	12
32.0 Land and structures .....	3	4	4
99.0 Direct obligations .....	531	578	601
99.0 Reimbursable obligations .....	15	27	32
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	547	606	634

## Employment Summary

Identification code 05-0107-0-1-801	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	3,204	3,365	3,414
Reimbursable:			
2001 Civilian full-time equivalent employment .....	10	14	17

## ADMINISTRATIVE PROVISION

[REPEAL OF CERTAIN AUDITS, STUDIES, AND REVIEWS OF THE GOVERNMENT ACCOUNTABILITY OFFICE]